

(3) 재원별·경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,391,712,783,116	1,424,189,524,979	△32,476,741,863	1,230,798,922,997	1,243,240,053,554	△12,441,130,557	138,117,906,089	156,862,926,531	△18,745,020,442	22,795,954,030	24,086,544,894	△1,290,590,864
① 지방세수입	73,277,502,000	76,361,627,380	△3,084,125,380	73,277,502,000	76,361,627,380	△3,084,125,380						
지방세	73,277,502,000	76,361,627,380	△3,084,125,380	73,277,502,000	76,361,627,380	△3,084,125,380						
② 세외수입	80,502,238,000	84,082,735,014	△3,580,497,014	53,529,726,000	56,324,115,049	△2,794,389,049	23,359,303,000	23,058,664,306	300,638,694	3,613,209,000	4,699,955,659	△1,086,746,659
경상적세외수입	44,401,215,000	42,970,128,415	1,431,086,585	21,269,873,000	19,957,783,087	1,312,089,913	20,419,562,000	19,088,518,671	1,331,043,329	2,711,780,000	3,923,826,657	△1,212,046,657
임시적세외수입	33,391,349,000	37,500,144,354	△4,108,795,354	31,123,797,000	34,783,929,627	△3,660,132,627	1,481,123,000	2,055,800,425	△574,677,425	786,429,000	660,414,302	126,014,698
지방행정제재· 부과금	2,709,674,000	3,612,462,245	△902,788,245	1,136,056,000	1,582,402,335	△446,346,335	1,458,618,000	1,914,345,210	△455,727,210	115,000,000	115,714,700	△714,700
③ 지방교부세	502,660,000,000	502,139,539,760	520,460,240	502,660,000,000	502,139,539,760	520,460,240						
지방교부세	501,160,000,000	496,739,539,760	4,420,460,240	501,160,000,000	496,739,539,760	4,420,460,240						
지방소멸대응기 금	1,500,000,000	5,400,000,000	△3,900,000,000	1,500,000,000	5,400,000,000	△3,900,000,000						
④ 조정교부금등	36,806,000,000	45,765,409,000	△8,959,409,000	36,806,000,000	45,765,409,000	△8,959,409,000						
시·군조정교부 금등	36,806,000,000	45,765,409,000	△8,959,409,000	36,806,000,000	45,765,409,000	△8,959,409,000						
⑤ 보조금	421,765,007,000	419,918,056,565	1,846,950,435	364,041,473,000	362,057,063,530	1,984,409,470	51,949,340,000	51,949,340,000		5,774,194,000	5,911,653,035	△137,459,035
국고보조금등	293,987,509,000	290,764,143,775	3,223,365,225	256,397,819,000	253,038,364,740	3,359,454,260	34,170,000,000	34,170,000,000		3,419,690,000	3,555,779,035	△136,089,035
사·도비보조금등	127,777,498,000	129,153,912,790	△1,376,414,790	107,643,654,000	109,018,698,790	△1,375,044,790	17,779,340,000	17,779,340,000		2,354,504,000	2,355,874,000	△1,370,000
⑥ 지방채	1,000,000,000	1,000,000,000		1,000,000,000	1,000,000,000							
국내차입금	1,000,000,000	1,000,000,000		1,000,000,000	1,000,000,000							
⑥ 보전수입등및내 부거래	275,702,036,116	294,922,157,260	△19,220,121,144	199,484,221,997	199,592,298,835	△108,076,838	62,809,263,089	81,854,922,225	△19,045,659,136	13,408,551,030	13,474,936,200	△66,385,170

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
보전수입등	227,055,117,116	246,354,880,880	△19,299,763,764	186,014,345,997	186,122,423,455	△108,077,458	34,521,966,089	53,642,625,225	△19,120,659,136	6,518,805,030	6,589,832,200	△71,027,170
내부거래	48,646,919,000	48,567,276,380	79,642,620	13,469,876,000	13,469,875,380	620	28,287,297,000	28,212,297,000	75,000,000	6,889,746,000	6,885,104,000	4,642,000
세출	1,391,712,783,116	1,133,197,912,244	258,514,870,872	1,230,798,922,997	1,011,380,674,518	219,418,248,479	138,117,906,089	102,579,287,419	35,538,618,670	22,795,954,030	19,237,950,307	3,558,003,723
① 인건비	101,729,378,860	95,097,174,225	6,632,204,635	98,125,644,860	92,086,569,848	6,039,075,012	3,285,921,000	2,705,683,910	580,237,090	317,813,000	304,920,467	12,892,533
② 물건비	89,257,712,631	80,477,351,445	8,780,361,186	63,552,208,801	56,660,380,513	6,891,828,288	16,461,954,000	15,678,675,272	783,278,728	9,243,549,830	8,138,295,660	1,105,254,170
③ 경상이전	429,147,759,612	410,422,247,684	18,725,511,928	424,997,249,612	406,701,514,454	18,295,735,158	629,623,000	534,533,070	95,089,930	3,520,887,000	3,186,200,160	334,686,840
④ 자본지출	666,566,860,013	451,020,570,829	215,546,289,184	552,208,015,724	364,797,158,023	187,410,857,701	110,096,623,089	82,521,634,836	27,574,988,253	4,262,221,200	3,701,777,970	560,443,230
⑤ 융자및출자	1,654,000,000	493,304,920	1,160,695,080	10,000,000	3,304,920	6,695,080				1,644,000,000	490,000,000	1,154,000,000
⑦ 내부거래	81,291,873,000	75,896,640,000	5,395,233,000	73,108,747,000	73,102,178,000	6,569,000	5,388,664,000		5,388,664,000	2,794,462,000	2,794,462,000	
⑧ 예비비및기타	22,065,199,000	19,790,623,141	2,274,575,859	18,797,057,000	18,029,568,760	767,488,240	2,255,121,000	1,138,760,331	1,116,360,669	1,013,021,000	622,294,050	390,726,950