

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환금액③	실제수납액 ④=①+②-③		
합 계	1,071,784,000,000	174,859,982,845	1,246,643,982,845	1,315,902,121,119 1,315,902,097,609	1,300,402,267,456		4,747,968,923 4,747,992,433	1,295,654,298,533 * 1,295,654,275,023 **	947,858,370	19,299,964,216
100 지방세수입	73,495,107,000		73,495,107,000	83,917,247,670	80,137,489,890		1,400,772,320	78,736,717,570	610,897,610	4,569,632,490
110 지방세	73,495,107,000		73,495,107,000	83,917,247,670	80,137,489,890		1,400,772,320	78,736,717,570	610,897,610	4,569,632,490
200 세외수입	58,477,333,000		58,477,333,000	80,308,806,273 80,308,782,763	66,540,515,115		1,245,690,513 1,245,714,023	65,294,824,602 65,294,801,092	336,960,760	14,677,020,911
210 경상적세외수입	28,693,048,000		28,693,048,000	24,984,232,334 24,984,208,824	24,975,993,744		1,028,795,323 1,028,818,833	23,947,198,421 23,947,174,911		1,037,033,913
220 임시적세외수입	28,942,000,000		28,942,000,000	52,762,662,564	40,122,772,226		214,163,190	39,908,609,036	336,960,760	12,517,092,768
230 지방행정제재·부과금	842,285,000		842,285,000	2,561,911,375	1,441,749,145		2,732,000	1,439,017,145		1,122,894,230
300 지방교부세	397,063,671,000		397,063,671,000	427,124,239,720	427,124,239,720			427,124,239,720		
310 지방교부세	389,863,671,000		389,863,671,000	419,924,239,720	419,924,239,720			419,924,239,720		
320 지방소멸대응기금	7,200,000,000		7,200,000,000	7,200,000,000	7,200,000,000			7,200,000,000		
400 조정교부금등	36,588,000,000		36,588,000,000	41,547,792,000	41,547,792,000			41,547,792,000		
420 시·군조정교부금등	36,588,000,000		36,588,000,000	41,547,792,000	41,547,792,000			41,547,792,000		
500 보조금	388,891,156,000		388,891,156,000	389,660,144,860	391,761,590,360		2,101,445,500	389,660,144,860		

* 일반회계 세입 결산액

** 일반회계 세입 일계(금고) 결산액

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
510 국고보조금등	281,447,384,000		281,447,384,000	281,086,393,520	281,678,947,520		592,554,000	281,086,393,520		
520 시·도비보조금등	107,443,772,000		107,443,772,000	108,573,751,340	110,082,642,840		1,508,891,500	108,573,751,340		
600 지방채	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
610 국내차입금	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
700 보전수입등및내부거래	87,268,733,000	174,859,982,845	262,128,715,845	263,343,890,596	263,290,640,371		60,590	263,290,579,781		53,310,815
710 보전수입등	59,372,507,000	174,859,982,845	234,232,489,845	235,447,664,596	235,394,414,371		60,590	235,394,353,781		53,310,815
720 내부거래	27,896,226,000		27,896,226,000	27,896,226,000	27,896,226,000			27,896,226,000		

※ 일반회계 세입 결산액(1,295,654,298,533원), 일계(금고) 결산액(1,295,654,275,023원), 불부합(23,510원) 세부내역: 첨부서류(1001쪽) 참조

○ 목별조서

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	1,071,784,000,000	174,859,982,845	1,246,643,982,845	1,315,902,097,609	1,300,402,267,456		4,747,992,433	1,295,654,275,023	947,858,370	19,299,964,216
100 지방세수입	73,495,107,000		73,495,107,000	83,917,247,670	80,137,489,890		1,400,772,320	78,736,717,570	610,897,610	4,569,632,490
110 지방세	73,495,107,000		73,495,107,000	83,917,247,670	80,137,489,890		1,400,772,320	78,736,717,570	610,897,610	4,569,632,490
111 보통세	72,295,107,000		72,295,107,000	80,038,967,170	78,339,220,440		1,118,159,180	77,221,061,260	382,161,060	2,435,744,850
111-03 주민세	3,530,000,000		3,530,000,000	3,829,140,080	3,767,757,210		15,110,860	3,752,646,350		76,493,730
111-04 재산세	17,100,000,000		17,100,000,000	18,129,834,880	17,471,560,440		18,180,430	17,453,380,010		676,454,870
111-05 자동차세	12,519,000,000		12,519,000,000	14,302,736,790	13,593,779,980		151,333,000	13,442,446,980		860,289,810
111-07 담배소비세	8,500,000,000		8,500,000,000	9,008,749,530	8,626,794,250		205,780	8,626,588,470	382,161,060	
111-08 지방소비세	11,946,107,000		11,946,107,000	13,349,216,570	13,349,216,570			13,349,216,570		
111-09 지방소득세	18,700,000,000		18,700,000,000	21,419,289,320	21,530,111,990		933,329,110	20,596,782,880		822,506,440
113 지난년도수입	1,200,000,000		1,200,000,000	3,878,280,500	1,798,269,450		282,613,140	1,515,656,310	228,736,550	2,133,887,640
113-01 지난년도수입	1,200,000,000		1,200,000,000	3,878,280,500	1,798,269,450		282,613,140	1,515,656,310	228,736,550	2,133,887,640
200 세외수입	58,477,333,000		58,477,333,000	80,308,782,763	66,540,515,115		1,245,714,023	65,294,801,092	336,960,760	14,677,020,911
210 경상적세외수입	28,693,048,000		28,693,048,000	24,984,208,824	24,975,993,744		1,028,818,833	23,947,174,911		1,037,033,913
211 재산임대수입	716,095,000		716,095,000	861,949,171	721,352,456		9,872,965	711,479,491		150,469,680
211-01 국유재산임대료	28,000,000		28,000,000	49,221,870	42,733,030			42,733,030		6,488,840
211-02 공유재산임대료	688,095,000		688,095,000	812,727,301	678,619,426		9,872,965	668,746,461		143,980,840
212 사료수입	5,118,763,000		5,118,763,000	5,646,959,512	5,078,829,482		4,253,750	5,074,575,732		572,383,780

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-01 도로사용료	258,693,000		258,693,000	287,995,030	267,920,550		258,700	267,661,850		20,333,180
212-02 하천사용료	6,000,000		6,000,000	8,785,210	6,720,930			6,720,930		2,064,280
212-05 공유수면사용료	130,000,000		130,000,000	154,014,910	117,417,030			117,417,030		36,597,880
212-06 시장사용료	211,000,000		211,000,000	213,490,050	199,440,690			199,440,690		14,049,360
212-07 입장료수입	1,137,500,000		1,137,500,000	1,100,287,755	1,100,287,755			1,100,287,755		
212-08 주차요금수입	26,943,000		26,943,000	26,469,760	26,469,760			26,469,760		
212-09 기타사용료	3,348,627,000		3,348,627,000	3,855,916,797	3,360,572,767		3,995,050	3,356,577,717		499,339,080
213 수수료수입	4,255,170,000		4,255,170,000	4,177,204,845	3,880,342,015		94,200	3,880,247,815		296,957,030
213-01 증지수입	310,000,000		310,000,000	303,090,956	302,626,456		83,000	302,543,456		547,500
213-02 폐기물처리수수료	2,500,000,000		2,500,000,000	2,391,264,844	2,104,997,844			2,104,997,844		286,267,000
213-03 재활용품수거판매수입				7,416,820	1,652,000			1,652,000		5,764,820
213-04 보건의료수수료	1,352,670,000		1,352,670,000	1,363,256,994	1,358,881,684			1,358,881,684		4,375,310
213-05 기타수수료	92,500,000		92,500,000	112,175,231	112,184,031		11,200	112,172,831		2,400
214 사업수입	11,779,212,000		11,779,212,000	7,424,366,825	8,438,304,225		1,014,597,000	7,423,707,225		659,600
214-01 사업장생산수입	1,769,700,000		1,769,700,000	1,756,227,155	1,755,567,555			1,755,567,555		659,600
214-03 매각사업수입	9,939,512,000		9,939,512,000	5,541,595,710	6,556,192,710		1,014,597,000	5,541,595,710		
214-05 기타사업수입	70,000,000		70,000,000	126,543,960	126,543,960			126,543,960		
215 징수교부금수입	1,792,200,000		1,792,200,000	1,704,612,700	1,704,612,700			1,704,612,700		
215-01 징수교부금수입	1,792,200,000		1,792,200,000	1,704,612,700	1,704,612,700			1,704,612,700		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216 이자수입	5,031,608,000		5,031,608,000	5,169,115,771	5,152,552,866		918	5,152,551,948		16,563,823
216-01 공공예금이자수입	4,763,575,000		4,763,575,000	4,831,646,010	4,831,646,010			4,831,646,010		
216-03 기타이자수입	268,033,000		268,033,000	337,469,761	320,906,856		918	320,905,938		16,563,823
220 임시적세외수입	28,942,000,000		28,942,000,000	52,762,662,564	40,122,772,226		214,163,190	39,908,609,036	336,960,760	12,517,092,768
221 재산매각수입	542,286,000		542,286,000	4,176,025,666	4,181,538,866		5,513,200	4,176,025,666		
221-02 시·도유재산매각귀속수입금				44,464,450	44,464,450			44,464,450		
221-03 공유재산매각수입금	500,000,000		500,000,000	4,082,157,100	4,087,670,300		5,513,200	4,082,157,100		
221-04 불용품매각대금	42,286,000		42,286,000	49,404,116	49,404,116			49,404,116		
222 자치단체간부담금				60,571,600	60,571,600			60,571,600		
222-01 자치단체간부담금				60,571,600	60,571,600			60,571,600		
223 보조금반환수입	5,379,519,000		5,379,519,000	5,496,661,502	5,556,437,968		84,351,370	5,472,086,598		24,574,904
223-02 자체보조금등반환수입	4,280,000,000		4,280,000,000	4,387,427,303	4,363,993,769		1,141,370	4,362,852,399		24,574,904
223-03 위탁비반환수입	1,099,519,000		1,099,519,000	1,109,234,199	1,192,444,199		83,210,000	1,109,234,199		
224 기타수입	18,120,195,000		18,120,195,000	28,060,815,598	25,121,160,558		100,581,140	25,020,579,418		3,040,236,180
224-03 기부금수입	199,920,000		199,920,000	137,937,400	199,920,400		61,983,000	137,937,400		
224-04 지적재조사조정금	1,000,000,000		1,000,000,000	3,987,872,850	1,062,419,210		38,147,000	1,024,272,210		2,963,600,640
224-05 지방교부세감소분보전수입	6,298,567,000		6,298,567,000	8,013,341,290	8,013,341,290			8,013,341,290		
224-06 위약금	2,940,000		2,940,000	33,063,000	33,063,000			33,063,000		
224-07 그외수입	10,618,768,000		10,618,768,000	15,888,601,058	15,812,416,658		451,140	15,811,965,518		76,635,540

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225 지난년도수입	4,900,000,000		4,900,000,000	14,968,588,198	5,203,063,234		23,717,480	5,179,345,754	336,960,760	9,452,281,684
225-01 지난년도수입	4,900,000,000		4,900,000,000	14,968,588,198	5,203,063,234		23,717,480	5,179,345,754	336,960,760	9,452,281,684
230 지방행정제재·부과금	842,285,000		842,285,000	2,561,911,375	1,441,749,145		2,732,000	1,439,017,145		1,122,894,230
231 과징금	61,800,000		61,800,000	167,721,250	138,534,890		2,700,000	135,834,890		31,886,360
231-01 과징금	61,800,000		61,800,000	167,721,250	138,534,890		2,700,000	135,834,890		31,886,360
232 이행강제금	180,000,000		180,000,000	539,130,000	208,530,000			208,530,000		330,600,000
232-01 이행강제금	180,000,000		180,000,000	539,130,000	208,530,000			208,530,000		330,600,000
233 변상금	46,815,000		46,815,000	89,924,510	55,513,760			55,513,760		34,410,750
233-01 변상금	46,815,000		46,815,000	89,924,510	55,513,760			55,513,760		34,410,750
234 과태료	354,864,000		354,864,000	967,999,700	562,294,450		32,000	562,262,450		405,737,250
234-01 차량관련과태료	152,784,000		152,784,000	453,067,540	180,952,050			180,952,050		272,115,490
234-02 기타과태료	202,080,000		202,080,000	514,932,160	381,342,400		32,000	381,310,400		133,621,760
235 환수금	149,306,000		149,306,000	258,216,085	187,756,625			187,756,625		70,459,460
235-01 부정이익환수금	149,306,000		149,306,000	258,216,085	187,756,625			187,756,625		70,459,460
236 부담금	45,000,000		45,000,000	525,719,830	276,419,420			276,419,420		249,300,410
236-01 부담금	45,000,000		45,000,000	525,719,830	276,419,420			276,419,420		249,300,410
237 범칙금	4,500,000		4,500,000	13,200,000	12,700,000			12,700,000		500,000
237-01 범칙금	4,500,000		4,500,000	13,200,000	12,700,000			12,700,000		500,000
300 지방교부세	397,063,671,000		397,063,671,000	427,124,239,720	427,124,239,720			427,124,239,720		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
310 지방교부세	389,863,671,000		389,863,671,000	419,924,239,720	419,924,239,720			419,924,239,720		
311 지방교부세	389,863,671,000		389,863,671,000	419,924,239,720	419,924,239,720			419,924,239,720		
311-01 보통교부세	361,204,271,000		361,204,271,000	383,357,271,000	383,357,271,000			383,357,271,000		
311-02 특별교부세	5,595,273,000		5,595,273,000	13,300,000,000	13,300,000,000			13,300,000,000		
311-03 부동산교부세	23,064,127,000		23,064,127,000	23,266,968,720	23,266,968,720			23,266,968,720		
320 지방소멸대응기금	7,200,000,000		7,200,000,000	7,200,000,000	7,200,000,000			7,200,000,000		
321 지방소멸대응기금	7,200,000,000		7,200,000,000	7,200,000,000	7,200,000,000			7,200,000,000		
321-01 지방소멸대응기금	7,200,000,000		7,200,000,000	7,200,000,000	7,200,000,000			7,200,000,000		
400 조정교부금등	36,588,000,000		36,588,000,000	41,547,792,000	41,547,792,000			41,547,792,000		
420 시·군조정교부금등	36,588,000,000		36,588,000,000	41,547,792,000	41,547,792,000			41,547,792,000		
421 시·군조정교부금등	36,588,000,000		36,588,000,000	41,547,792,000	41,547,792,000			41,547,792,000		
421-01 시·군일반조정교부금	27,230,000,000		27,230,000,000	31,298,839,000	31,298,839,000			31,298,839,000		
421-02 시·군특별조정교부금	4,175,000,000		4,175,000,000	4,985,000,000	4,985,000,000			4,985,000,000		
421-03 시·군기타재원조정수입	5,183,000,000		5,183,000,000	5,263,953,000	5,263,953,000			5,263,953,000		
500 보조금	388,891,156,000		388,891,156,000	389,660,144,860	391,761,590,360		2,101,445,500	389,660,144,860		
510 국고보조금등	281,447,384,000		281,447,384,000	281,086,393,520	281,678,947,520		592,554,000	281,086,393,520		
511 국고보조금등	281,447,384,000		281,447,384,000	281,086,393,520	281,678,947,520		592,554,000	281,086,393,520		
511-01 국고보조금	194,008,598,000		194,008,598,000	193,720,042,780	193,998,456,780		278,414,000	193,720,042,780		
511-02 국가균형발전특별회계보조금	44,988,085,000		44,988,085,000	44,963,086,000	44,972,226,000		9,140,000	44,963,086,000		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	42,450,701,000		42,450,701,000	42,403,264,740	42,708,264,740		305,000,000	42,403,264,740		
520 시·도비보조금등	107,443,772,000		107,443,772,000	108,573,751,340	110,082,642,840		1,508,891,500	108,573,751,340		
521 시·도비보조금등	107,443,772,000		107,443,772,000	108,573,751,340	110,082,642,840		1,508,891,500	108,573,751,340		
521-01 시·도비보조금등	107,443,772,000		107,443,772,000	108,573,751,340	110,082,642,840		1,508,891,500	108,573,751,340		
600 지방채	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
610 국내차입금	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
611 차입금	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
611-02 금융기관채	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
700 보전수입등및내부거래	87,268,733,000	174,859,982,845	262,128,715,845	263,343,890,596	263,290,640,371		60,590	263,290,579,781		53,310,815
710 보전수입등	59,372,507,000	174,859,982,845	234,232,489,845	235,447,664,596	235,394,414,371		60,590	235,394,353,781		53,310,815
711 잉여금	39,773,678,000		39,773,678,000	39,773,678,567	39,773,678,567			39,773,678,567		
711-01 순세계잉여금	38,487,178,000		38,487,178,000	38,487,178,567	38,487,178,567			38,487,178,567		
711-02 법정잉여금	1,286,500,000		1,286,500,000	1,286,500,000	1,286,500,000			1,286,500,000		
712 전년도이월금	16,108,580,000	174,859,982,845	190,968,562,845	192,085,700,469	192,085,700,469			192,085,700,469		
712-01 국고보조금사용잔액	8,369,511,000		8,369,511,000	9,650,916,673	9,650,916,673			9,650,916,673		
712-02 시·도비보조금사용잔액	7,739,069,000		7,739,069,000	9,742,005,231	9,742,005,231			9,742,005,231		
712-03 전년도이월사업비		174,859,982,845	174,859,982,845	172,692,778,565	172,692,778,565			172,692,778,565		
713 융자금원금수입	213,249,000		213,249,000	134,133,330	134,133,330			134,133,330		
713-01 민간융자금회수수입	213,249,000		213,249,000	134,133,330	134,133,330			134,133,330		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
715 보조금등반환금	3,277,000,000		3,277,000,000	3,454,152,230	3,400,902,005		60,590	3,400,841,415		53,310,815
715-01 국고보조금등반환금	2,411,000,000		2,411,000,000	2,557,392,569	2,504,290,429			2,504,290,429		53,102,140
715-02 시·도비보조금등반환금	866,000,000		866,000,000	896,759,661	896,611,576		60,590	896,550,986		208,675
720 내부거래	27,896,226,000		27,896,226,000	27,896,226,000	27,896,226,000			27,896,226,000		
721 전입금	27,896,226,000		27,896,226,000	27,896,226,000	27,896,226,000			27,896,226,000		
721-03 기타회계전입금	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
721-04 기금전입금	27,599,000,000		27,599,000,000	27,599,000,000	27,599,000,000			27,599,000,000		
721-05 교육비특별회계전입금	97,226,000		97,226,000	97,226,000	97,226,000			97,226,000		

○ 목별조서

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	1,071,784,000,000	174,859,982,845	1,246,643,982,845	1,315,902,097,609	1,300,402,267,456		4,747,992,433	1,295,654,275,023	947,858,370	19,299,964,216
기획감사실	847,728,827,000		847,728,827,000	879,368,384,580	881,469,830,080		2,101,445,500	879,368,384,580		
300 지방교부세	397,063,671,000		397,063,671,000	427,124,239,720	427,124,239,720			427,124,239,720		
310 지방교부세	389,863,671,000		389,863,671,000	419,924,239,720	419,924,239,720			419,924,239,720		
311 지방교부세	389,863,671,000		389,863,671,000	419,924,239,720	419,924,239,720			419,924,239,720		
311-01 보통교부세	361,204,271,000		361,204,271,000	383,357,271,000	383,357,271,000			383,357,271,000		
311-02 특별교부세	5,595,273,000		5,595,273,000	13,300,000,000	13,300,000,000			13,300,000,000		
311-03 부동산교부세	23,064,127,000		23,064,127,000	23,266,968,720	23,266,968,720			23,266,968,720		
320 지방소멸대응기금	7,200,000,000		7,200,000,000	7,200,000,000	7,200,000,000			7,200,000,000		
321 지방소멸대응기금	7,200,000,000		7,200,000,000	7,200,000,000	7,200,000,000			7,200,000,000		
321-01 지방소멸대응기금	7,200,000,000		7,200,000,000	7,200,000,000	7,200,000,000			7,200,000,000		
400 조정교부금등	4,175,000,000		4,175,000,000	4,985,000,000	4,985,000,000			4,985,000,000		
420 시·군조정교부금등	4,175,000,000		4,175,000,000	4,985,000,000	4,985,000,000			4,985,000,000		
421 시·군조정교부금등	4,175,000,000		4,175,000,000	4,985,000,000	4,985,000,000			4,985,000,000		
421-02 시·군특별조정교부금	4,175,000,000		4,175,000,000	4,985,000,000	4,985,000,000			4,985,000,000		
500 보조금	388,891,156,000		388,891,156,000	389,660,144,860	391,761,590,360		2,101,445,500	389,660,144,860		
510 국고보조금등	281,447,384,000		281,447,384,000	281,086,393,520	281,678,947,520		592,554,000	281,086,393,520		
511 국고보조금등	281,447,384,000		281,447,384,000	281,086,393,520	281,678,947,520		592,554,000	281,086,393,520		

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	194,008,598,000		194,008,598,000	193,720,042,780	193,998,456,780		278,414,000	193,720,042,780		
511-02 국가균형발전특별회계보조 금	44,988,085,000		44,988,085,000	44,963,086,000	44,972,226,000		9,140,000	44,963,086,000		
511-03 기금	42,450,701,000		42,450,701,000	42,403,264,740	42,708,264,740		305,000,000	42,403,264,740		
520 시·도비보조금등	107,443,772,000		107,443,772,000	108,573,751,340	110,082,642,840		1,508,891,500	108,573,751,340		
521 시·도비보조금등	107,443,772,000		107,443,772,000	108,573,751,340	110,082,642,840		1,508,891,500	108,573,751,340		
521-01 시·도비보조금등	107,443,772,000		107,443,772,000	108,573,751,340	110,082,642,840		1,508,891,500	108,573,751,340		
600 지방채	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
610 국내차입금	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
611 차입금	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
611-02 금융기관채	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000			30,000,000,000		
700 보전수입등및내부거래	27,599,000,000		27,599,000,000	27,599,000,000	27,599,000,000			27,599,000,000		
720 내부거래	27,599,000,000		27,599,000,000	27,599,000,000	27,599,000,000			27,599,000,000		
721 전입금	27,599,000,000		27,599,000,000	27,599,000,000	27,599,000,000			27,599,000,000		
721-04 기금전입금	27,599,000,000		27,599,000,000	27,599,000,000	27,599,000,000			27,599,000,000		

【일반회계】 【새마을공동체과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
새마을공동체과	19,200,000		19,200,000	19,200,000	19,200,000			19,200,000		
200 세외수입	19,200,000		19,200,000	19,200,000	19,200,000			19,200,000		
220 임시적세외수입	19,200,000		19,200,000	19,200,000	19,200,000			19,200,000		
224 기타수입	19,200,000		19,200,000	19,200,000	19,200,000			19,200,000		
224-07 그외수입	19,200,000		19,200,000	19,200,000	19,200,000			19,200,000		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세무과	224,035,973,000	174,859,982,845	398,895,955,845	436,514,513,029	418,913,237,376		2,646,546,933	416,266,690,443	947,858,370	19,299,964,216
100 지방세수입	73,495,107,000		73,495,107,000	83,917,247,670	80,137,489,890		1,400,772,320	78,736,717,570	610,897,610	4,569,632,490
110 지방세	73,495,107,000		73,495,107,000	83,917,247,670	80,137,489,890		1,400,772,320	78,736,717,570	610,897,610	4,569,632,490
111 보통세	72,295,107,000		72,295,107,000	80,038,967,170	78,339,220,440		1,118,159,180	77,221,061,260	382,161,060	2,435,744,850
111-03 주민세	3,530,000,000		3,530,000,000	3,829,140,080	3,767,757,210		15,110,860	3,752,646,350		76,493,730
111-04 재산세	17,100,000,000		17,100,000,000	18,129,834,880	17,471,560,440		18,180,430	17,453,380,010		676,454,870
111-05 자동차세	12,519,000,000		12,519,000,000	14,302,736,790	13,593,779,980		151,333,000	13,442,446,980		860,289,810
111-07 담배소비세	8,500,000,000		8,500,000,000	9,008,749,530	8,626,794,250		205,780	8,626,588,470	382,161,060	
111-08 지방소비세	11,946,107,000		11,946,107,000	13,349,216,570	13,349,216,570			13,349,216,570		
111-09 지방소득세	18,700,000,000		18,700,000,000	21,419,289,320	21,530,111,990		933,329,110	20,596,782,880		822,506,440
113 지난해도수입	1,200,000,000		1,200,000,000	3,878,280,500	1,798,269,450		282,613,140	1,515,656,310	228,736,550	2,133,887,640
113-01 지난해도수입	1,200,000,000		1,200,000,000	3,878,280,500	1,798,269,450		282,613,140	1,515,656,310	228,736,550	2,133,887,640
200 세외수입	58,458,133,000		58,458,133,000	80,289,582,763	66,521,315,115		1,245,714,023	65,275,601,092	336,960,760	14,677,020,911
210 경상적세외수입	28,693,048,000		28,693,048,000	24,984,208,824	24,975,993,744		1,028,818,833	23,947,174,911		1,037,033,913
211 재산임대수입	716,095,000		716,095,000	861,949,171	721,352,456		9,872,965	711,479,491		150,469,680
211-01 국유재산임대료	28,000,000		28,000,000	49,221,870	42,733,030			42,733,030		6,488,840
211-02 공유재산임대료	688,095,000		688,095,000	812,727,301	678,619,426		9,872,965	668,746,461		143,980,840
212 사용료수입	5,118,763,000		5,118,763,000	5,646,959,512	5,078,829,482		4,253,750	5,074,575,732		572,383,780
212-01 도로사용료	258,693,000		258,693,000	287,995,030	267,920,550		258,700	267,661,850		20,333,180

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-02 하천사용료	6,000,000		6,000,000	8,785,210	6,720,930			6,720,930		2,064,280
212-05 공유수면사용료	130,000,000		130,000,000	154,014,910	117,417,030			117,417,030		36,597,880
212-06 시장사용료	211,000,000		211,000,000	213,490,050	199,440,690			199,440,690		14,049,360
212-07 입장료수입	1,137,500,000		1,137,500,000	1,100,287,755	1,100,287,755			1,100,287,755		
212-08 주차요금수입	26,943,000		26,943,000	26,469,760	26,469,760			26,469,760		
212-09 기타사용료	3,348,627,000		3,348,627,000	3,855,916,797	3,360,572,767		3,995,050	3,356,577,717		499,339,080
213 수수료수입	4,255,170,000		4,255,170,000	4,177,204,845	3,880,342,015		94,200	3,880,247,815		296,957,030
213-01 증지수입	310,000,000		310,000,000	303,090,956	302,626,456		83,000	302,543,456		547,500
213-02 폐기물처리수수료	2,500,000,000		2,500,000,000	2,391,264,844	2,104,997,844			2,104,997,844		286,267,000
213-03 재활용품수거판매수입				7,416,820	1,652,000			1,652,000		5,764,820
213-04 보건의료수수료	1,352,670,000		1,352,670,000	1,363,256,994	1,358,881,684			1,358,881,684		4,375,310
213-05 기타수수료	92,500,000		92,500,000	112,175,231	112,184,031		11,200	112,172,831		2,400
214 사업수입	11,779,212,000		11,779,212,000	7,424,366,825	8,438,304,225		1,014,597,000	7,423,707,225		659,600
214-01 사업장생산수입	1,769,700,000		1,769,700,000	1,756,227,155	1,755,567,555			1,755,567,555		659,600
214-03 매각사업수입	9,939,512,000		9,939,512,000	5,541,595,710	6,556,192,710		1,014,597,000	5,541,595,710		
214-05 기타사업수입	70,000,000		70,000,000	126,543,960	126,543,960			126,543,960		
215 징수교부금수입	1,792,200,000		1,792,200,000	1,704,612,700	1,704,612,700			1,704,612,700		
215-01 징수교부금수입	1,792,200,000		1,792,200,000	1,704,612,700	1,704,612,700			1,704,612,700		
216 이자수입	5,031,608,000		5,031,608,000	5,169,115,771	5,152,552,866		918	5,152,551,948		16,563,823

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216-01 공공예금이자수입	4,763,575,000		4,763,575,000	4,831,646,010	4,831,646,010			4,831,646,010		
216-03 기타이자수입	268,033,000		268,033,000	337,469,761	320,906,856		918	320,905,938		16,563,823
220 임시적세외수입	28,922,800,000		28,922,800,000	52,743,462,564	40,103,572,226		214,163,190	39,889,409,036	336,960,760	12,517,092,768
221 재산매각수입	542,286,000		542,286,000	4,176,025,666	4,181,538,866		5,513,200	4,176,025,666		
221-02 시·도유재산매각귀속수입 금				44,464,450	44,464,450			44,464,450		
221-03 공유재산매각수입금	500,000,000		500,000,000	4,082,157,100	4,087,670,300		5,513,200	4,082,157,100		
221-04 불용품매각대금	42,286,000		42,286,000	49,404,116	49,404,116			49,404,116		
222 자치단체간부담금				60,571,600	60,571,600			60,571,600		
222-01 자치단체간부담금				60,571,600	60,571,600			60,571,600		
223 보조금반환수입	5,379,519,000		5,379,519,000	5,496,661,502	5,556,437,968		84,351,370	5,472,086,598		24,574,904
223-02 자체보조금등반환수입	4,280,000,000		4,280,000,000	4,387,427,303	4,363,993,769		1,141,370	4,362,852,399		24,574,904
223-03 위탁비반환수입	1,099,519,000		1,099,519,000	1,109,234,199	1,192,444,199		83,210,000	1,109,234,199		
224 기타수입	18,100,995,000		18,100,995,000	28,041,615,598	25,101,960,558		100,581,140	25,001,379,418		3,040,236,180
224-03 기부금수입	199,920,000		199,920,000	137,937,400	199,920,400		61,983,000	137,937,400		
224-04 지적재조사조정금	1,000,000,000		1,000,000,000	3,987,872,850	1,062,419,210		38,147,000	1,024,272,210		2,963,600,640
224-05 지방교부세감소분보전수입	6,298,567,000		6,298,567,000	8,013,341,290	8,013,341,290			8,013,341,290		
224-06 위약금	2,940,000		2,940,000	33,063,000	33,063,000			33,063,000		
224-07 그외수입	10,599,568,000		10,599,568,000	15,869,401,058	15,793,216,658		451,140	15,792,765,518		76,635,540
225 지난년도수입	4,900,000,000		4,900,000,000	14,968,588,198	5,203,063,234		23,717,480	5,179,345,754	336,960,760	9,452,281,684

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목		예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	225-01 지난년도수입	4,900,000,000		4,900,000,000	14,968,588,198	5,203,063,234		23,717,480	5,179,345,754	336,960,760	9,452,281,684
	230 지방행정제재·부과금	842,285,000		842,285,000	2,561,911,375	1,441,749,145		2,732,000	1,439,017,145		1,122,894,230
	231 과징금	61,800,000		61,800,000	167,721,250	138,534,890		2,700,000	135,834,890		31,886,360
	231-01 과징금	61,800,000		61,800,000	167,721,250	138,534,890		2,700,000	135,834,890		31,886,360
	232 이행강제금	180,000,000		180,000,000	539,130,000	208,530,000			208,530,000		330,600,000
	232-01 이행강제금	180,000,000		180,000,000	539,130,000	208,530,000			208,530,000		330,600,000
	233 변상금	46,815,000		46,815,000	89,924,510	55,513,760			55,513,760		34,410,750
	233-01 변상금	46,815,000		46,815,000	89,924,510	55,513,760			55,513,760		34,410,750
	234 과태료	354,864,000		354,864,000	967,999,700	562,294,450		32,000	562,262,450		405,737,250
	234-01 차량관련과태료	152,784,000		152,784,000	453,067,540	180,952,050			180,952,050		272,115,490
	234-02 기타과태료	202,080,000		202,080,000	514,932,160	381,342,400		32,000	381,310,400		133,621,760
	235 환수금	149,306,000		149,306,000	258,216,085	187,756,625			187,756,625		70,459,460
	235-01 부정이익환수금	149,306,000		149,306,000	258,216,085	187,756,625			187,756,625		70,459,460
	236 부담금	45,000,000		45,000,000	525,719,830	276,419,420			276,419,420		249,300,410
	236-01 부담금	45,000,000		45,000,000	525,719,830	276,419,420			276,419,420		249,300,410
	237 벌칙금	4,500,000		4,500,000	13,200,000	12,700,000			12,700,000		500,000
	237-01 벌칙금	4,500,000		4,500,000	13,200,000	12,700,000			12,700,000		500,000
	400 조정교부금등	32,413,000,000		32,413,000,000	36,562,792,000	36,562,792,000			36,562,792,000		
	420 시·군조정교부금등	32,413,000,000		32,413,000,000	36,562,792,000	36,562,792,000			36,562,792,000		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
421 시·군조정교부금등	32,413,000,000		32,413,000,000	36,562,792,000	36,562,792,000			36,562,792,000		
421-01 시·군일반조정교부금	27,230,000,000		27,230,000,000	31,298,839,000	31,298,839,000			31,298,839,000		
421-03 시·군기타재원조정수입	5,183,000,000		5,183,000,000	5,263,953,000	5,263,953,000			5,263,953,000		
700 보전수입등및내부거래	59,669,733,000	174,859,982,845	234,529,715,845	235,744,890,596	235,691,640,371		60,590	235,691,579,781		53,310,815
710 보전수입등	59,372,507,000	174,859,982,845	234,232,489,845	235,447,664,596	235,394,414,371		60,590	235,394,353,781		53,310,815
711 잉여금	39,773,678,000		39,773,678,000	39,773,678,567	39,773,678,567			39,773,678,567		
711-01 순세계잉여금	38,487,178,000		38,487,178,000	38,487,178,567	38,487,178,567			38,487,178,567		
711-02 법정잉여금	1,286,500,000		1,286,500,000	1,286,500,000	1,286,500,000			1,286,500,000		
712 전년도이월금	16,108,580,000	174,859,982,845	190,968,562,845	192,085,700,469	192,085,700,469			192,085,700,469		
712-01 국고보조금사용잔액	8,369,511,000		8,369,511,000	9,650,916,673	9,650,916,673			9,650,916,673		
712-02 시·도비보조금사용잔액	7,739,069,000		7,739,069,000	9,742,005,231	9,742,005,231			9,742,005,231		
712-03 전년도이월사업비		174,859,982,845	174,859,982,845	172,692,778,565	172,692,778,565			172,692,778,565		
713 융자금원금수입	213,249,000		213,249,000	134,133,330	134,133,330			134,133,330		
713-01 민간융자금회수수입	213,249,000		213,249,000	134,133,330	134,133,330			134,133,330		
715 보조금등반환금	3,277,000,000		3,277,000,000	3,454,152,230	3,400,902,005		60,590	3,400,841,415		53,310,815
715-01 국고보조금등반환금	2,411,000,000		2,411,000,000	2,557,392,569	2,504,290,429			2,504,290,429		53,102,140
715-02 시·도비보조금등반환금	866,000,000		866,000,000	896,759,661	896,611,576		60,590	896,550,986		208,675
720 내부거래	297,226,000		297,226,000	297,226,000	297,226,000			297,226,000		
721 전입금	297,226,000		297,226,000	297,226,000	297,226,000			297,226,000		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
721-03 기타회계전입금	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
721-05 교육비특별회계전입금	97,226,000		97,226,000	97,226,000	97,226,000			97,226,000		